



**ESTADO ANALITICO DEL PRESUPUESTO DE EGRESOS**  
 Clasificación Funcional (Finalidad y Función)  
 Del 01/01/2018 al 31/12/2018

Concepto	Ejercicio 2018	Aprobado	Ampliaciones Reducciones	Modificado	Egresos	Devengado	Pagado	Sub ejercida
<b>100 GOBIERNO</b>		<b>\$102,096,449.12</b>	<b>\$54,572,128.40</b>	<b>\$156,668,575.52</b>		<b>\$155,259,520.10</b>	<b>\$155,247,174.02</b>	<b>\$1,409,955.42</b>
110 LEGISLACION	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
120 JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
130 COORDINACION DE LA POLITICA DE GOBIER	\$22,368,919.32	\$16,346,359.99	\$38,715,279.31	\$38,524,873.94		\$38,517,478.84	\$190,405.37	\$190,405.37
140 RELACIONES EXTERIORES	\$680,360.28	-\$119,268.89	\$541,091.39	\$540,273.40		\$540,273.40	\$0.00	\$0.00
150 ASUNTOS FINANCIEROS Y HACENDARIOS	\$29,289,753.53	\$15,175,166.59	\$44,464,920.12	\$43,534,938.61		\$43,530,705.62	\$829,981.51	\$829,981.51
160 SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
170 ASUNTOS DE ORDEN PUBLICO Y DE SEGUR	\$45,031,616.66	\$22,949,415.70	\$67,981,032.36	\$67,692,463.82		\$67,692,463.82	\$288,569.54	\$288,569.54
180 OTROS SERVICIOS GENERALES	\$4,745,799.33	\$220,453.01	\$4,966,252.34	\$4,966,252.34		\$4,966,252.34	\$0.00	\$0.00
<b>200 DESARROLLO SOCIAL</b>		<b>\$97,226,231.43</b>	<b>\$67,134,456.29</b>	<b>\$164,360,687.72</b>		<b>\$144,556,592.41</b>	<b>\$144,544,733.38</b>	<b>\$19,809,956.31</b>
210 PROTECCION AMBIENTAL	\$17,772,916.96	\$7,172,441.08	\$24,945,358.04	\$24,340,642.95		\$24,339,294.94	\$504,715.09	\$504,715.09
220 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$65,582,940.68	\$57,693,757.09	\$123,276,697.77	\$123,074,430.01		\$123,073,081.99	\$18,202,667.76	\$18,202,667.76
230 SALUD	\$1,527,842.16	-\$208,657.77	\$1,319,184.39	\$1,319,184.39		\$1,319,184.39	\$0.00	\$0.00
240 RECREACION, CULTURA Y OTRAS MANIFEST	\$5,761,068.39	\$1,745,183.58	\$7,506,251.97	\$6,510,466.06		\$6,509,398.06	\$995,755.91	\$995,755.91
250 EDUCACION	\$0.00	\$48,571.00	\$48,571.00	\$48,571.00		\$48,571.00	\$0.00	\$0.00
260 PROTECCION SOCIAL	\$6,581,463.24	\$683,161.31	\$7,264,624.55	\$7,257,668.00		\$7,257,668.00	\$6,956.55	\$6,956.55
270 OTROS ASUNTOS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
<b>300 DESARROLLO ECONOMICO</b>		<b>\$2,321,653.62</b>	<b>\$320,193.43</b>	<b>\$2,641,847.05</b>		<b>\$2,641,847.05</b>	<b>\$2,640,749.05</b>	<b>\$0.00</b>
310 ASUNTOS ECONOMICOS, COMERCIALES Y L	\$2,109,869.77	\$317,533.33	\$2,427,403.10	\$2,427,403.10		\$2,427,403.10	\$2,426,305.10	\$0.00
320 AGROPECUARIA, SILVICULTURA, PESCA Y C.	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
330 COMBUSTIBLES Y ENERGIA	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
340 MINERIA, MANUFACTURAS Y CONSTRUCCIO	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
350 TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
360 COMUNICACIONES	\$211,783.85	\$2,660.10	\$214,443.95	\$214,443.95		\$214,443.95	\$214,443.95	\$0.00
370 TURISMO	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
380 CIENCIA, TECNOLOGIA E INNOVACION	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
390 OTRAS INDUSTRIAS Y OTROS ASUNTOS ECC	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
<b>400 OTRAS NO CLASIFICADAS EN FUNCIONES AI</b>		<b>-\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
410 TRANSACCIONES DE LA DEUDA PUBLICA / CI	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
420 TRANSFERENCIAS, PARTICIPACIONES Y APC	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
430 SANAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
440 ADEUDOS DE EJERCICIOS FISCALES ANTERI	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
<b>TOTALES</b>		<b>\$201,644,334.17</b>	<b>\$122,026,776.12</b>	<b>\$323,671,110.29</b>		<b>\$302,452,459.56</b>	<b>\$302,432,656.45</b>	<b>\$21,218,650.73</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

L.C. FRANCISCO AYENDANO HERNANDEZ  
 TESOBERO MUNICIPAL

C.P. MOSES RAMIREZ TAPIA  
 PRESIDENTE MUNICIPAL CONSTITUCIONAL

SINDICO SINDICO PROTECTOR HACENDARIO